

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Reno Consortium**

State: **NV**

PJ's Total HOME Allocation Received: **\$23,535,262**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	88.57 %	88.38 %	4	92.07 %	21	23	
% of Funds Disbursed	84.41 %	82.10 %	2	84.14 %	42	44	
Leveraging Ratio for Rental Activities	15.6	11.58	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.22 %	85.21 %	4	81.45 %	31	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.92 %	74.37 %	3	69.74 %	41	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	85.48 %	1	80.97 %	73	67	
% of 0-30% AMI Renters to All Renters***	38.72 %	37.24 %	1	45.50 %	33	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.50 %	1	95.55 %	100	100	
Overall Ranking:			In State: 3 / 5	Nationally:	54	56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,047	\$24,711		\$26,831	359 Units	43.50 %	
Homebuyer Unit	\$6,786	\$11,046		\$15,029	426 Units	51.60 %	
Homeowner-Rehab Unit	\$18,718	\$22,287		\$20,806	30 Units	3.60 %	
TBRA Unit	\$9,091	\$8,905		\$3,228	11 Units	1.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Reno Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,122	\$142,672	\$19,408
State:*	\$93,761	\$117,410	\$20,487
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3	%
National Avg:	1.2	%

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	74.1	25.4	73.3	0.0	Single/Non-Elderly:	34.5	11.3	23.3	0.0
Black/African American:	7.0	2.8	6.7	0.0	Elderly:	25.9	2.1	40.0	0.0
Asian:	1.1	4.7	0.0	0.0	Related/Single Parent:	15.3	19.1	13.3	0.0
American Indian/Alaska Native:	1.7	0.7	0.0	0.0	Related/Two Parent:	13.1	53.9	13.3	0.0
Native Hawaiian/Pacific Islander:	0.6	0.2	0.0	0.0	Other:	10.9	12.7	10.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.7	3.3	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.2	0.0	0.0					
Asian/Pacific Islander:	1.4	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	13.1	64.2	16.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	60.7	11.8	40.0	0.0	Section 8:	9.7	0.2	#	
2 Persons:	16.7	10.8	46.7	0.0	HOME TBRA:	2.8			
3 Persons:	11.7	23.8	3.3	0.0	Other:	5.8			
4 Persons:	7.2	24.0	6.7	0.0	No Assistance:	81.6			
5 Persons:	1.7	14.1	0.0	0.0					
6 Persons:	1.4	8.9	3.3	0.0					
7 Persons:	0.3	4.9	0.0	0.0					
8 or more Persons:	0.3	1.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 54
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 56
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	84.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	70.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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